RIVER HILLS WEST HEALTH CARE CENTER

321 RIVERSIDE DRIVE

PEWAUKEE Ownership: Corporation 53072 Phone: (262) 691-2300 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): Title 18 (Medicare) Certified? 175 Total Licensed Bed Capacity (12/31/02): 175 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 158 Average Daily Census: 158

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %								
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups 	%		41.1 32.9			
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	15.8	More Than 4 Years	25.9			
Day Services	No	Mental Illness (Org./Psy)	20.9	65 - 74	12.0					
Respite Care	No	Mental Illness (Other)	3.8	75 - 84	25.3		100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.6	85 - 94	36.7	********	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.3	.3 95 & Over 10.		Full-Time Equivalent				
Congregate Meals	No	Cancer	2.5			Nursing Staff per 100 R	esidents			
Home Delivered Meals	Yes	Fractures	3.2		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	15.2	65 & Over	84.2					
Transportation	No	Cerebrovascular	6.3			RNs	7.1			
Referral Service	No	Diabetes	2.5	Sex	용	LPNs	9.1			
Other Services	No	Respiratory	4.4			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	39.2	Male	27.8	Aides, & Orderlies	33.0			
Mentally Ill	No			Female	72.2					
Provide Day Programming for			100.0							
Developmentally Disabled	No				100.0					
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care		1	Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	0.9	134	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.6
Skilled Care	12	100.0	148	99	92.5	114	16	100.0	114	17	100.0	160	0	0.0	0	6	100.0	309	150	94.9
Intermediate				7	6.5	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	4.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		107	100.0		16	100.0		17	100.0		0	0.0		6	100.0		158	100.0

RIVER HILLS WEST HEALTH CARE CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Conditi	ons, Services	, and Activities as of 12/	31/02
Deaths During Reporting Period							
	1				Needing		Total
Percent Admissions from:	1	Activities of	%	Ass	sistance of	<u> </u>	Number of
Private Home/No Home Health	8.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	6.4	Bathing	18.4		61.4	20.3	158
Other Nursing Homes	5.2	Dressing	22.8		57.6	19.6	158
Acute Care Hospitals	73.4	Transferring	48.1		36.7	15.2	158
Psych. HospMR/DD Facilities	0.0	Toilet Use	36.7		41.8	21.5	158
Rehabilitation Hospitals	0.0		74.1		16.5	9.5	158
Other Locations	6.9	******	*****	******	*****	******	*****
Total Number of Admissions	173	Continence		%	Special Trea	tments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	3.2	Receiving	Respiratory Care	7.6
Private Home/No Home Health	14.8	Occ/Freq. Incontinen	t of Bladder	55.1	Receiving	Tracheostomy Care	0.6
Private Home/With Home Health	7.7	Occ/Freq. Incontinen	t of Bowel	39.9	Receiving	Suctioning	1.3
Other Nursing Homes	7.7				Receiving	Ostomy Care	1.9
Acute Care Hospitals	13.0	Mobility			Receiving	Tube Feeding	3.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	3.8	Receiving	Mechanically Altered Diets	37.3
Rehabilitation Hospitals	0.0				_	_	
Other Locations	11.2	Skin Care			Other Reside	nt Characteristics	
Deaths	45.6	With Pressure Sores		1.9	Have Advan	ce Directives	98.1
Total Number of Discharges		With Rashes		0.6	Medications		
(Including Deaths)	169				Receiving	Psychoactive Drugs	31.0
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		Owne	ership:	Bed	Size:	Lic	ensure:			
	This	Prop	prietary	100	-199	Ski	lled	Al	1	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities	
	90	%	Ratio	90	Ratio	90	Ratio	90	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	90.3	81.9	1.10	88.6	1.02	84.2	1.07	85.1	1.06	
Current Residents from In-County	64.6	83.1	0.78	85.4	0.76	85.3	0.76	76.6	0.84	
Admissions from In-County, Still Residing	24.9	18.8	1.32	18.6	1.33	21.0	1.18	20.3	1.22	
Admissions/Average Daily Census	109.5	182.0	0.60	203.0	0.54	153.9	0.71	133.4	0.82	
Discharges/Average Daily Census	107.0	180.8	0.59	202.3	0.53	156.0	0.69	135.3	0.79	
Discharges To Private Residence/Average Daily Census	24.1	69.3	0.35	76.5	0.31	56.3	0.43	56.6	0.43	
Residents Receiving Skilled Care	95.6	93.0	1.03	93.5	1.02	91.6	1.04	86.3	1.11	
Residents Aged 65 and Older	84.2	87.1	0.97	93.3	0.90	91.5	0.92	87.7	0.96	
Title 19 (Medicaid) Funded Residents	67.7	66.2	1.02	57.0	1.19	60.8	1.11	67.5	1.00	
Private Pay Funded Residents	10.8	13.9	0.78	24.7	0.43	23.4	0.46	21.0	0.51	
Developmentally Disabled Residents	0.0	1.0	0.00	1.0	0.00	0.8	0.00	7.1	0.00	
Mentally Ill Residents	24.7	30.2	0.82	28.5	0.86	32.8	0.75	33.3	0.74	
General Medical Service Residents	39.2	23.4	1.67	28.9	1.36	23.3	1.69	20.5	1.91	
Impaired ADL (Mean)	38.7	51.7	0.75	50.9	0.76	51.0	0.76	49.3	0.79	
Psychological Problems	31.0	52.9	0.59	52.9	0.59	53.9	0.58	54.0	0.57	
Nursing Care Required (Mean)	6.8	7.2	0.94	6.8	1.00	7.2	0.95	7.2	0.95	